

Redding Area Bus Authority (RABA)

Transportation Manager: Mr. Ray Durvee
(530) 245-7114

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Redding, CA	
Square Miles	71
Population	105,267
Population Ranking out of 465 UZAs	259
Other UZAs Served	

Service Area Statistics

Square Miles	100
Population	105,904

Service Consumption

Annual Passenger Miles	4,365,627
Annual Unlinked Trips	954,870
Average Weekday Unlinked Trips	3,318
Average Saturday Unlinked Trips	2,155
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,165,016
Annual Vehicle Revenue Hours	71,599
Vehicles Operated in Maximum Service	27
Vehicles Available for Maximum Service	41
Base Period Requirement	13

Financial Information

Fare Revenues Earned \$638,086

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$638,086
Local Funds	(56%)	1,851,843
State Funds	(0%)	0
Federal Assistance	(21%)	702,953
Other Funds	(3%)	111,628
Total Operating Funds Expended		\$3,304,510

Sources of Capital Funds Expended

Local funds	(29%)	\$359,378
State Funds	(7%)	85,407
Federal Assistance	(64%)	807,049
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,251,834

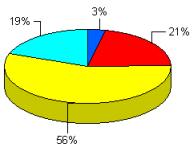
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	145,279
Purchased Transportation	2,634,522
Other Operating Expenses	524,709
Total Operating Expenses	\$3,304,510
Reconciling Cash Expenditures	\$0

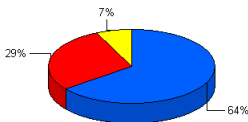
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	13	\$0	\$12,929	\$169,685	\$9,806	\$192,420
Demand Response	0	14	\$1,059,414	\$0	\$0	\$0	\$1,059,414
Total	0	27	\$1,059,414	\$12,929	\$169,685	\$9,806	\$1,251,834

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,315,626	\$552,652	\$192,420	3,985,679	785,068	894,288	47,847	0.0	22	5.8	13	1.00	69%
Demand Response	\$988,884	\$85,434	\$1,059,414	379,948	379,948	60,582	23,752	N/A	19	2.5	14	N/A	36%

Performance Measures

Service Efficiency

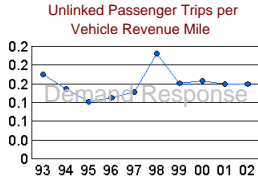
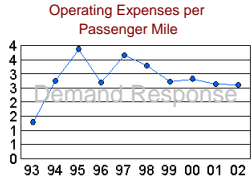
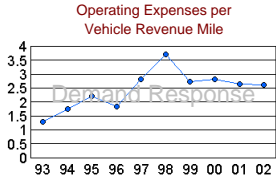
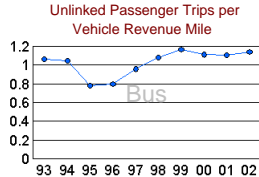
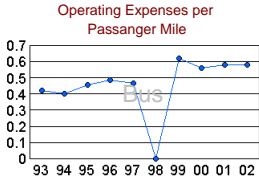
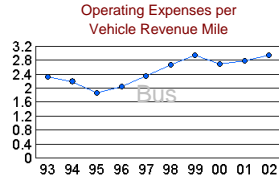
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.95	\$48.40
Demand Response	\$2.60	\$41.63

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.58	\$2.59
Demand Response	\$2.60	\$16.32

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.14	18.69
Demand Response	0.16	2.55



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service